

CERTIFICATE

2021

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Mt. Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	26,830	16,610	1.114
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	189,000	132,858	8.906
Cemetery	12-403	8	6,750	1,965	0.132
		8			
		9			
Special Machinery		7			
Totals	xxxxxx		222,580	151,433	10.152
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	14,918,004
	Nov. 1, 2020 Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

Attest: October 28 2020

Michelle Phillips
County Clerk

[Signature] Treasurer

[Signature] Trustees

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Mt. Pleasant Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 164,984
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 164,984

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 157,270
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 137,027
5b. Personal property 2019	- 138,491
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 116,803
7. Total valuation adjustment (sum of 4, 5c, 6)	274,073
8. Total estimated valuation July 1, 2020	14,922,263
9. Total valuation less valuation adjustment (8 minus 7)	14,648,190
10. Factor for increase (7 divided by 9)	0.01871
Amount of increase (10 times 3)	+ \$ 3,087
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 168,071
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	168,071
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,970
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 171,041

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	13,823	1,583	30	217	47	10
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	150,935	17,289	318	2,379	510	104
Cemetery	226	26	0	4	1	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	164,984	18,898	348	2,600	558	114

County Treas Motor Vehicle Estimate 18,898

County Treas Recreational Vehicle Estimate 348

County Treas 16/20M Vehicle Estimate 2,600

County Treas Commercial Vehicle Tax Estimate 558

County Treas Watercraft Tax Estimate 114

MVT Factor 0.11454

RV Factor 0.00211

16/20M Factor 0.01576

Comm Veh Factor 0.00338

Watercraft Factor 0.00069

Mt. Pleasant Township

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	10,195	5,000	5,000	80-122
Road	Special Machinery	52,030	16,000	25,000	68-141g
Total		62,225	21,000	30,000	
Adjustments*					
Adjusted Totals		62,225	21,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
				Total	0	0	0

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Mt. Pleasant Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	37,877	21,421	8,414
Receipts:			
Ad Valorem Tax	45	13,823	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	1,676	0	1,583
Recreational Vehicle Tax	32	0	30
16/20 M Vehicle Tax	244	0	217
Commercial Vehicle Tax	98	0	47
Watercraft Tax		0	10
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	812		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,907	13,823	1,887
Resources Available:	40,784	35,244	10,301
Expenditures:			
Officer Pay	4,733	5,600	5,600
Equipment		1,000	1,000
Employee Benefits	2,434	1,500	1,500
Supplies	2,001	500	500
Bank Charges			
Advertising		300	300
Insurance		10,000	10,000
Reports & Services		1,300	1,300
Mileage		180	180
Rent		450	450
Utilities		1,000	1,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,195	5,000	5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,363	26,830	26,830
Unencumbered Cash Balance Dec 31	21,421	8,414	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	26,830	26,830	26,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,830
		Tax Required	16,529
Delinquent Comp Rate:	0.5%		81
Amount of 2020 Ad Valorem Tax			16,610

CPA Summary

Mt. Pleasant Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	50,406	45,805	36,190
Receipts:			
Ad Valorem Tax	131,435	150,935	xxxxxxxxxxxxxxxx
Delinquent Tax	14,032		
Motor Vehicle Tax	272	16,232	17,289
Recreational Vehicle Tax		202	318
16/20M Vehicle Tax	2,020	1,989	2,379
Commercial Vehicle Tax	825	943	510
Watercraft Tax		84	104
Special Highway/Gasoline Tax	8,927		0
Insurance Refund	210		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,721	170,385	20,600
Resources Available:	208,127	216,190	56,790
Expenditures:			
Salaries & Wages	8,912	15,000	15,000
Employee Benefits		3,000	3,000
Road Maintenance	42,312	65,000	65,000
Road Materials	57,376	55,000	55,000
Equipment	1,692	5,000	5,000
Fuel & Supplies		6,000	6,000
Repairs & Maintenance			
Building Construction		15,000	15,000
Contract Services			
Rent			
Cash Forward (2021 column)			
Transfer to Special Machinery	52,030	16,000	25,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	162,322	180,000	189,000
Unencumbered Cash Balance Dec 31	45,805	36,190	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	189,000	180,000	189,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			189,000
Tax Required			132,210
Delinquent Comp Rate: 0.5%			648
Amount of 2020 Ad Valorem Tax			132,858

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	204,721
Transfers from:	
Road Fund	52,030
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,195
Interest on Idle Funds	
Other	
Resources Available:	266,946
Total Expenditures	
Unencumbered Cash Balance, Dec 31	266,946

CPA Summary

Mt. Pleasant Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	11,926	11,087	4,764
Receipts:			
Ad Valorem Tax	1,366	226	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	515	167	26
Recreational Vehicle Tax	10	2	0
16/20 M Vehicle Tax	150	21	4
Commercial Vehicle Tax	20	10	1
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,061	427	31
Resources Available:	13,987	11,514	4,795
Expenditures:			
Contract Services		2,750	2,750
Repairs & Maintenance	2,900	4,000	4,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,900	6,750	6,750
Unencumbered Cash Balance Dec 31	11,087	4,764	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	8,200	6,750	6,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,750
		Tax Required	1,955
		Delinquent Comp Rate: 0.5%	10
		Amount of 2020 Ad Valorem Tax	1,965

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.5%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mt. Pleasant Township
Atchison County

will meet on October 30, 2020 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	19,363		26,830	0.979	26,830	16,610	1.113
Debt Service							
Library							
Road	162,322	9.655	180,000	10.687	189,000	132,858	8.903
Cemetery	2,900	0.100	6,750	0.017	6,750	1,965	0.132
Special Machinery							
Totals	184,585	9.755	213,580	11.683	222,580	151,433	10.148
Less: Transfers	62,225		21,000		30,000		
Net Expenditure	122,360		192,580		192,580		
Total Tax Levied	133,181		164,984		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	13,654,355		14,124,552		14,922,263		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Thomas W. Hall
Mt. Pleasant Township Treasurer

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Debt Service							
Library							
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Special Machinery							
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Total Tax Levied	133,181		164,984		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,654,355		14,124,552		14,922,263		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Thomas W. Hall
Mt. Pleasant Township Treasurer

Mt. Pleasant Township

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2020 July 1 Valuation: 14,922,263

Valuation Factor: 14,922.263

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 164372
Ad ID: 6663031

P.O. :

DESC. :Mt. Pleasant Township Budget Hearing

TOM HALL
Mount Pleasant Township
4261 OTTAWA RD
Atchison, KS 66002

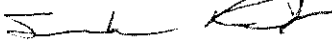
County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published on Saturdays, has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

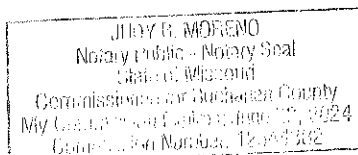
The affixed notice appeared in said newspaper on the following date(s)

Run Dates: 10/17/20 to 10/17/20
Appearances: 1
AD SPACE: 210
TOTAL COST: \$177.03
FILED ON 10/20/20

(Signed) 

Subscribed and sworn before me this
20 day of Oct, 2020


Notary Public



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TownshipThe governing body of
Mt. Pleasant Township
Atchison County

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Thomas W. Hall
Mt. Pleasant Township Treasurer